

Supplemental Items

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Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.*

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward Braunstone Park and Rowley Fields

2. Title of proposal

3. Name of group or person making the proposal

Friends of Highway Spinney

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

To plant flowers around the edge of the Spinney in the grassy area. A length of 50 metres is proposed to attract butterflies, bees and other insects to add to the biodiversity of the Spinney. To invite local children from schools, and guides & scouts groups to plant them in the autumn and spring. We are also working with the Demontfort University students union who are working with young people with learning difficulties who may be interested in helping. We have spoken to Helen O'Brien, who is the conservation officer for Leicester City Council, who is in full agreement and will send us a list of flowers to plant. One will be Foxgloves. She also suggested that this area could be used as an outdoor classroom, prior to going into the Spinney. Queensmead school recently held a science lesson in the Spinney and the children, were very well behaved and enthusiastic and our group thoroughly enjoyed their visit.

The communities will benefit by involving local children to get them to respect the Spinney which should result in less anti social behaviour.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
BPRF 2009/1	Environmental issues

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Plants	450.00	E
Childrens gloves and wipes	20.00	E
Refreshments	20.00	E
Admin	10.00	E
Total	500.00	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

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10. Who proposed the project? Please provide contact details.

Name of contact person	Helen Catterwell
Your position in organisation or group	Treasurer
Name of organisation or group	Friends of Highway Spinney
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Helen Catterwell
Your position in organisation or group	Treasurer
Name of organisation or group	Friends of Highway Spinney
Address	
Phone number	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Helen Catterwell
Signature	
Date	11/06/09

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827